

STOKE FERRY PARISH COUNCIL - Budget and Precept 2022/23 (Approved January 2022)

Column1	Cost Code	Payment Budge	Receipt Budge	Cost Centre	Notes
1	Payroll	300		Admin	Unchanged
2	Office Supplies	150		Admin	Increased by £30
3	Subscriptions	400		Admin	NALC; SLCC and Online Banking
4	IT Software/Website	400		Admin	Unchanged
5	Training	300		Admin	Unchanged
6	Insurance	750		Admin	Unchanged
7	Audit Fees	250		Admin	Unchanged
8	Venue Hire and Meeting Costs	700		Admin	Unchanged
9	Legal Fees/Emergency Issues	7000		Earmarked Reserve	Unchanged - maintaining at this level
10	Contingency Fund	14000		Earmarked Reserve	one years running costs.
11	Cemetery Works	2000		Earmarked Reserve	Amended as agreed to £2k
12	Emergency Tree Work or Other Similar Work	800		Earmarked Reserve	Unchanged
13	Elections	1000		Earmarked Reserve	Unchanged
14	Transparency Funding	650		Earmarked Reserve	Unchanged
15	Poppy Wreaths	50		GPC Spend	Unchanged
16	SF Playing Field Trust Insurance	900		GPC Spend	Unchanged
17	Community Projects	3000		GPC Spend	Inc Unspent Budget £2400 2021/22
18	Neighbourhood Plan Grant Funding	0		Open Spaces	Unknown whether further funding applicable
19	Neighbourhood Plan PC Fund	6000		Open Spaces	Unchanged
20	Parish Partnership Funding Projects	200		Open Spaces	Adjusted due to project size 2022/23, 3x village signs.
21	Dog Waste Bins	270		Open Spaces	Increased to allow for slight increase by £20
22	Waste Bin Emptying	750		Open Spaces	Increased by £500 to align with Contract
23	Handyman	1600		Open Spaces	Increased but may change depending on chosen contractor
24	Grass Cutting/Grounds Maintenance	3500		Open Spaces	£3k for grounds maintenance contract and an increase of £500 for any other land work in the parish, particurly new land acquired.
25	Cemetery Water	80		Open Spaces	Unchanged
26	Streetlight Electricity	2400		Open Spaces	Increased as charges went up in December 2021 and may do that again in 2022, bill in December £150 exc VAT, so this allows £200 per month exc vat.
27	Streetlight Maintenance	250		Open Spaces	Increase by £50
28	Grant Funding	0	£200.00	Receipts/Income	Only funding from PPF Village Gate Signs
29	Other Receipts	0		Receipts/Income	
30	Burial and Memorial Fees	0		Receipts/Income	Amount is not forecasted. Income in 2021/22 was £2500.

31	Bank Interest	0	£5.00	Receipts/Income	
32	Precept	0	£14,900.00	Receipts/Income	If per annum figure band D average the same as 2021/22
33	Clerk Expenses	200		Staff Costs	Unchanged
34	Clerk Salary	6000		Staff Costs	Increased by £800, £500 per month before tax.

