

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 1 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	26,912	32,783				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	16,249	15,218	-1,031	6.35%	NO		
3 Total Other Receipts	3,706	8,882	5,176	139.67%	YES		The largest increase was from the neighbourhood planning grant which totalled £4028, but together with a SLCC Training Bursery Grant £175 and Covid 19 Grant £500, totalling £4703. Anything over that to total the £5176 will be as a result of the extra burial fees received in 201920 compared to 201819, there was decreases from 201819 to 201920 in the precept, council tax grant, and other one off payments received in 2018/19 which were not received in 201920. This all in all totals the variance though there are not one or two items that will total the £5176 as it is the whole of the different items that have increased or decreased either in 201819 or 201920. The figures on this can be provided if needed.
4 Staff Costs	4,450	4,378	-72	1.62%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,634	16,057	6,423	66.67%	YES		Additional costs in 201920 were for the Neighbourhood Plan Project of the grant funding payments mainly £2453; Election Fee was £1018; Training £390 and purchase of new Village Sign £2840. All totalling £6701.
7 Balances Carried Forward	32,783	36,448			YES	<b>VARIANCE EXPLANATION NOT REQUIRED</b> <b>EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES</b>	Tab plus next financial year £6k of funding earmarked for Neighbourhood Plan Totalling reserves going forward to be £36k.
8 Total Cash and Short Term Investments	0	0				<b>VARIANCE EXPLANATION NOT REQUIRED</b>	
9 Total Fixed Assets plus Other Long Term Investments at	84,499	83,655	-844	1.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable