

STOKE FERRY PARISH COUNCIL
Budget 2015/2016

Date: 11/2/15

All Figures Ex VAT

Item	Budget 2015/2016	Budget 2014/15	Budget 2013/14	Budget 2012/13
1 Street Lighting				
Maintenance Contract	205.00	205.00	705.34	705.35
Lighting Cost - Electricity	350.00	350.00	633.00	548.36
2 S137 Community Projects*	800.00	0.00	800.00	800.00
Playing Field Trust	1300.00	1000.00	0.00	0.00
Community Car Scheme	500.00	500.00	700.00	350.00
3 War Memorial Refurbishment	0.00	1500.00	0.00	0.00
4 Subscriptions	350.00	320.00	320.00	189.40
5 Cemetery				
Anglian Water	100.00	80.00	70.00	60.00
Works*	1500.00	2000.00	2000.00	610.00
6 Bus Shelter				150.00
Insurance premium	0.00	250.00	150.00	0.00
7 Grass Cutting/Grounds Maintenance				
Playing Fields	500.00	442.00	442.00	442.00
Gardens (previously included in Playing Fields)	120.00			
Cemetery	500.00	429.80	429.80	429.80
8 Administration/Insurance				
Parish Clerk (Salary)	4478.76	4369.68	4367.17	4242.37
Parish Clerk Expenses	850.00	850.00	750.00	650.00
Equipment Depreciation	0.00	150.00	150.00	150.00
Audit Fees	160.00	160.00	160.00	165.00
Hire of Meeting Places	400.00	397.58	300.00	194.54
Insurance	370.00	550.00	550.00	550.00
Council Elections*	1200.00	850.00	500.00	500.00
Training	600.00	600.00	500.00	0.00
Computer Software/Hardware	300.00	100.00	0.00	0.00
9 Other Spending				
Miscellaneous Items*	1000.00	1000.00	1000.00	1000.00
Events	0.00	0.00	0.00	
Newsletter	0.00	150.00	0.00	
Grit Bins*	500.00	840.00	0.00	0.00
Dog Waste Bin	234.00	140.00	0.00	
Other capital expenditure	0.00	0.00	0.00	
Total	16317.76	17234.06	14527.31	

New headings 2015/2016

£

1 Street Furniture and grounds maintenance	
lights maintenance	205
lights electricity	350
bins (waste/dog/grit)	734
war memorial	0
bus shelter	0
gardens maintenance	120
2 S137 grants	
Playing field	1800
Community car scheme	500
Other	800
3 Cemetery	
Water	100
Works	1500
Grounds maintenance	500
4 Administration	
Clerk salary	4478.76
Clerk expenses	850
Hire of meeting room	400
Insurance	370
Training	600
Equipment purchase	300
subscriptions	350
audit fees	160
elections	1200
5 Capital expenditure	
eg; new lights, new noticeboards	0
6 Miscellaneous	
eg; one-off events like Jubilee	1000
eg; donations	
eg; legal advice	
eg; property search	
Total	16317.76

* these items contain contingency sums

750.00 Contingency
240.00 G King village maintenance
1500.00 Diamond Jubilee Celebrations

14226.82