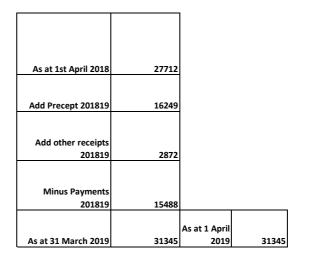
	Budget and Prece		STOKE FERRY	PARISH CO	DUNCIL		
					NTS		
REF		Budget 201718	Budget 201819	Payments as at 30.09.18	Forecast Payments 201819 at 31.03.19	Draft 201920 Budget	Comments
1	Clerk Salary	4500	4800	2490	4500	4800	Salary plus overtime 5 hrs per month if needed and PAYE
2	Clerk Expenses Streetlights: Maintenance	250	300	100	300	350	Monthly allowance and mileage/training attendance
3	Streetlights:	250	250	78	250	250	Any works required
4	Electricity	560	800	370	800	850	Electricity Costs and Allowance for Any Increases in Next Financial Year
5	S137: Community Projects	2000	1900	1491	1491	1900	Remembrance Sunday, Fete and Xmas other community projects
6	S137 Playing Fields Trust - insurance	1000	1100	0	800	900	
7	S137 Poppy Wreaths	0	0	0	50	50	
8	Village Hall Hire	400	400	235	500	500	Allows for Ordinary and Extraordinary Meetings
0	Cemetery: Water	100	100			70	
9	Cemetery:	100	100	23	60	70	Anglian Water Bill
10	Works Village	1500	1500	0	0	0	moved to reserves
	Maintenance: Grass Cutting/						Includes Gardens Area and Playing
11	Grnds Mtnce Village	2230	3000	1500	3000	2000	Fields
12	Maintenance: Handyman Village	1000	1000	116	1000	500	
13	Maintenance: Emergency Trees Village	0	1000	0	0	0	moved to reserves
14	Maintenance: Waste Bin Emptying Village	0	200	302	650	400	
15	Maintenance Dog Bins	400	250	0	250	350	To account for any increase

	Budget 201718	Budget 201819	Receipts as at 30.09.18	Receipts at 31.03.19		Comments
Precept		46040	45040	45040	45.040	
Other Receipts: Bank	17249	16249	16249	16249	15,218	
Interest						
	0	0	30	50	0	
Other Receipts: Burial						
	0	0	1340	1340	0	
Other Receipts: VAT						
	0	0	490	490	0	
Other Receips: C.Tax/		O	430	430	U	
Grants						
	801	492	492	492	192	
Other: Other						
	0	0	500	F00	75	
	0	Ü	500	500	75	
TOTAL	18050	16741	19101	19121	15485	

1 APRIL 2018 CARRIED FORWARD	27,712



	A design A soulth						
16	Admin: Audit Fees	250	250	50	250	250	
	Admin:						
17	Insurance	400	500	432	432	500	
18	Admin: Council Elections	1000	1000	0	0	0	moved to reserves
19	Admin: Training	600	600	0	15	3000	New Budget: Training - 300 per Cllr as required and rest Clerk
13	Admin:	000	000	O	13	3000	as required and rest elerk
20	Computer	100	100	212	240	200	Now Includes Website
20	Software Admin:	100	100	213	240	300	Now includes website
	Subscriptions						
21	(NALC/ ICO/SLCC)	300	300	340	400	450	
	Admin: Office Supplies						
22		0	0	65	100	150	New Budget
	Admin: Payroll						
23	Misc. Trans	0	850	265	400	600	
24	Funds	0	650	0	0	0	moved to reserves
25	VAT	0	0	0	0	0	VAT not budgeted for
	Total	16840	20850	8070	15488	18170	

			Forecast	
			Payments	Draft
Budget	Budget	Payments as at	201819 at	201920
201718	201819	30.09.18	31.03.19	Budget

Earmarked Reserves of					
Contingency 1 years running costs	18170				
Emergency Tree Works or other	1000				
Trans Fund - Scanner and Laptop					
Cemetery Works	1500				
Elections	3500				
Legal Fees/Emergency Issues	5000				
TOTAL	29820				

Add		
precept		
2019/20	15485	
Add other		
receipts		
201920	267	
TOTAL	47097	
Minus		
payments		
201920	18170	
As at 31		
April 2019	28927	RESERVES

Ctax base 201819	Prec	ept	Ban	d D	
366.70		16249		44.31	
Ctax base 201920	Prec	ept	Ban	Band D	
381.60		15,218.21		39.88	
10% decrease to band		645 240 24		c20.00	
d taxbase 5% decrease to band d		£15,218.21		£39.88	
taxbase		£16,061.54		£42.09	
2% decrease to band d taxbase No Change to band d	£	16,569.07	£	43.42	
taxbase 2% increase to band d	£	16,908.70	£	44.31	
taxbase	£	17,248.32	£	45.20	
5% increase to band d taxbase 10% increase to band	£	17,755.85	£	46.53	
d taxbase	£	18,599.18	£	48.74	