

All Figures Ex VAT

Item	Budget 2016/17	Budget 2017/18	Draft
			Budget 201819
1 Streetlights Maintenance	250	250	250
2 Lighting Cost - Electricity	542	560	800
<b>3 S137 Community Projects</b>			
Community Projects	3000	2000	1900
Playing Fields Trust - Insurance		1000	1100
Queens Birthday	1700		
Community Car Scheme	500		
<b>4 Village Hall Hire</b>	400	400	400
<b>6 Cemetery</b>			
Anglian Water	100	100	100
Works	1500	1500	1500
<b>7 Village Maintenance</b>			
Grass Cutting/Grounds Maintenance		2230	3000
Playing Fields	500		
Gardens	120		
Handyman		1000	1000
Tree Maintenance			1000
<b>8 Waste Removal</b>			
Bin Emptying	500		200
Dog Bins	400	400	250
9 Parish Clerk (Salary)	5818	4500	4800
10 Parish Clerk Expenses	850	250	300
<b>10 Admin</b>			
Audit Fees	250	250	250
Insurance	400	400	400
Council Elections	1200	1000	1000
Training	600	600	600
Computer Software	100	100	100
Subscriptions - NALC/CIO	320	300	300
Payroll			850
Misc - Trans fund			650
<b>Total</b>	<b>19050</b>	<b>16840</b>	<b>20750</b>